

PROJECT PROPOSAL

FOR

NATIONAL PROGRAMME FOR YOUTH AND
ADOLESCENT DEVELOPMENT

MINISTRY OF YOUTH AFFAIRS & SPORTS
GOVERNMENT OF INDIA
SHASTRI. BHAVAN, NEW DELHI-001

IMPLEMENTING AGENCY

EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION

Regd NO-H/RS-376, Dated-03-12-1999

Post Box No-629, H.P.O, Kohima, Nagaland

Unique ID No-NL/2010/0031127

E-mail-Id -evelopmentassociation@yahoo.com

Web address. <http://www.ezsgda.com>

OFFICE OF THE
EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION

Regd NO-H/RS-376, Dated-03-12-1999

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RefNo.EZSGDA/GSS-04/12

Dated: 31/07/2012

To,

The Under Secretary, (NPYAD Section)
Ministry of Youth Affairs & Sports, Government. of India.
Shastri Bhawan, Room No- 12-C-Wing
New Delhi-011

Through: Submission one copy to State Government of Nagaland for Recommended

On Line Registered No- No-UG/107/1667/DOYA 580/7110

Sub: Submission of Project proposal seeking financial assistance National Programme for Youth Adolescent Development in Second Chance Camp at Kohima District Nagaland.

Sir,

The undersigned is honored to submit here with a project proposal on behalf of the East Zone Sports & Games Development Association. The necessary documentation along with Registration Certificate, forwarding from the State Level Screening Committee Govt of Nagaland, Balance Sheet of the Society, Annual Report, Meeting Resolution and memorandum of the Association are enclosed herewith.

That Sir, We are here with submitting a project proposal under the scheme National Program for Youth & Adolescent Development of Residential Camp for 150 Youths for Four Month, through this Camp we shall provide them Vocational Training and other Developmental Activities, such as sports Culture, Eco-Development Helping each other to strengthen the activities in the most constructive manner, it is necessary to conduct Second Chance Camp.

Therefore, the Society request your esteem department to kindly grant financial Assistance so as to materialize the said programme.

Your early action in this regard will be highly appreciated.

Yours Faithfully

(Rajesh Singh)
President & Director

(PART-A ORGANISATION APPRAISAL FORMAT)

A-1 Name of the Organization: **East Zone Sports & Games Development Association**

A-2 Please mention (Tick) Whether the organization is:-

- a) Central Govt/Department/or body of Central Govt/NSS/NYKS: **N/A**
 b) State Govt/Department/or body under State Govt... **N/A**
 c) Other: **NGOs**

A3 Name of the Applicant: Mr Rajesh Singh (President & Director EZSGDA)

A4 Income Tax PAN No of the Applicant. Enclosed (**AAATE1363J**)

A5. Contact Address:

- a) Village. **CHANDMARI, KOHIMA**
 b) Taluka. ...
 c) Police Station. **SOUTH**
 d) District. **KOHIMA**
 e) State. **NAGALAND**
 f) Pin Code. **797001, POST BOX NO-629**
 g) Telephone No. **M-09856127866**
 h) Fax No. **N/A**
 i) E-mail. edevelopmentassociation@yahoo.com
 Web address. <http://www.ezsgda.com>

A6 Whether the organization is NGO or body registered under any state/central law?

If Yes, mention the Act or Rules and provide details as below:

- a) Registration No:**H/RS-376;** Date. **03-12-1999**
 b) Valid Up to...**N/A**
 c) Registering Authority: **Home Department; Government of Nagaland**
 d) Details of branches or office (if any)

State/UT	Branch Office Addresses & Contact Nos	Date from which the branch is functioning	Brief activity in the last 3 Years
Nagaland	Circular Road Dimapur Pin Code No-797112, Dimapur	12 th March 2002	District Sports & Games Dev Assoc
	G.A. Project Colony Wokha Pin Code No-797111	10 th April 2001	District Sports & Games Dev Assoc

A7. Bank Account Details:

- Name of the Payee (as in Bank account) **East Zone Sports & Games Development Association**
- Name of the Bank. **State Bank Of India**
- Bank branch (full Address) **Bazar Branch (P.R. Hill, Kohima, Nagaland)**
- District: **Kohima (4) Pin Code -797001 (5) State Nagaland**

- Bank account No **30324152205** (in Word Three Zero Three Two Four One Five Two Two Zero Five)
- Type of Account (Saving/ Current) **Saving**
- Date of Opening the Account: 12th Feb 2008 (Due to Core Banking we open Account)
- Bank balance as on the date of application: **3,96,559/-**
- IFSC Code No. **SBIN0006485**
- Modes of electronic transfer available in the bank (RTGS/NEFT/ECS/CBS) **CBS**
- Name of the authorized signatory (ies) if any with the Chief functionary: Secretary & Treasurer
- Relationship of Signatory (ies) if any with the chief functionary: No Relationship

A8. Details of the Existing Members of Executive/Governing Body:
(Copies of the MOU/byelaws to be enclosed)

Sl No	Name	Father/ Husband/ Wife Name	Address with Telephone Number	Indicate relationship with other members
1	RAJESH SINGH	RAMESH SINGH	Middle Chandmari Kohima , 09856127866	
2	Sandip Kulal	M.B. Kulal	Lower Chandmari Kohima	No
3	Um Bahadur Gurung	Madan Gurung	Mid Land Opp Nepali Church Kohima	No
4	K.S. Ngullie	K. Ngullie	G.A.Project Colony Wokha Nagaland	No
5	Ezekiel Solomon	Lt E Somu	P.R. Hill, Opp Mizo Church Kohima	No
6	Tolas Tasa	Abha Tolas	Jakhama Village Kohima	No
7	Ashok Ram	Badhri Ram	C/O Hotel Japfu Kohima	No

Note-1: If there is any change in the original executive body of the organization, certified copy of the resolution passed by the Executive Body/Managing committee of the VO should be enclosed or supporting evidence should be furnished.

Note-2: All the members of the Executive/Governing Body are jointly and severally responsible for commission or omission on the part of the organization.

A9. Financial Status of the Organisation (Last 3 Years copy to be enclosed):Enclosed

(a) **Income and Expenditure statement:**

Financial Year	Income in Rupees	Expenditure in Rupees
2009-2010	Rs. 17,46,365	Rs. 13,32,042
2010-2011	Rs. 13,00,437	Rs. 12,55,496
2011-2012	Rs. 15,88,393	Rs. 14,99,894

(b) **Receipt and payments:**

Financial Year	Income in Rupees	Expenditure in Rupees
2009-2010	Rs. 22,46,621	Rs. 19,52,940
2010-2011	Rs. 15,94,118	Rs. 12,48,486
2011-2012	Rs. 19,34,025	Rs. 15,37,466

© Major Assets of the Organisation as per last audited balance sheet: as on 31/03/2012

Asset	Major Item	Value in Lakh Rs
Cash	Cash in Bank	Rs. 3,96,559
Land	Land	Rs. 4,75,000
Office Equipment	Office Equipment	Rs. 23,714
Misc Assets	Misc Assets	Rs. 50,635

@ Please attach list of movable & Immovable assets of acquired value more than Rs. 10,000/ including land, buildings, vehicle, computers, other equipment etc.

A-10. Record of the grants received from other Ministry/Dept./Organization:

Sl No	From whom received	Amount received	No/Date of Sanction Order	Purpose of the grant	Account settled (Yes/No)
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A

A11. Record of the grants received from other Ministry of Youth Affairs & Sports:

Sl No	Sanction File No	Date of Sanction Order	Amount released in Rupees	Account settled (Yes/No)	Date of submission of UC (s) (Enclosed Copy)
1	F.No.26/19-33/2004-YS.1 (NG)	16/09/2005	3,12,500	YES	
2	F.28.10 /2006-YS-IV (Part.1)	2nd July 2007	Rs. 83,437/-	NO	10/02/2008

A-12. Has the organization ever been black-listed or debarred for grants by any Ministry or Department of Government of India/ State Government.**No**
(If NO Mention Clearly, If YES give details)

CERTIFICATE

Certified that NO UC is pending in respect of the grants received from the Ministry of Youth Affairs & Sports and that the information furnished in the application are true and. I shall be personally responsible for their correctness.

(Applicant Signature with date)
RAJESH SINGH
(PRESIDENT & DIRECTOR)

Name of the applicant in capital
Telephone/ Fax number (s).....

Mobile No-09856127866

(PART-B PROJECT PROPOSAL FORMAT)

B1. Title of the project: *Second Chance Camp (Adolescent)*

Under the Scheme for Grants-in-Aid under the scheme NATIONAL PROGRAMME FOR YOUTH & ADOLESCENT DEVELOPMENT; [NPYAD]

(The PIA may choose any suitable title for the project. The title may also indicate the project District (s) Where it will be implemented) CHANDMARI KOHIMA

B2. Name and location of the project implementing Agency (PIA)

East Zone Sports & Games Development Association

(The PIA may indicate details of its organizational, head quarter, branches if any with contact details should be given): CHANDMARI, KOHIMA, POST BOX NO-629,

POST KOHIMA PIN CODE NO-797001, STATE NAGALAND

B3. Project Objective:

(Project objectives should be consonance with the scheme objectives at para 2 of the common guidelines. However unlike the generic objectives stated in the scheme, the project objectives should be specific with verifiable indicators that can be measured through independent evaluation after completion of the project.)

- *To Develop leadership qualities, personality sense of pride in nationally accepted values like democracy, socialism and secularism and transition from socio-economic dependence towards relative independence etc., among the youth, specially youth and to motivate them to act as focal point for dissemination of knowledge in the rural area and involve themselves in nation building process.*
- *To create and foster among the youth a spirit of promotion National integration brotherhood cooperative team work and communal harmony.*
- *To Focus on the Problems of Women technocrats and professionals in contemporary social set up amongst the different tribe in the state of Nagaland. To Expose the youths of the State on the concept of precaution/ and preservation of National Heritage and Culture heritage of the country as well as the customs and tradition of the Indigenous people inhabiting the state To Develop a positive out look and development of personalities of the youths by exposing them in various Literary, Seminars and cultural activities in the country.*
- *To promote and encourage the principal of dignity of Labour through activities like aimed at physical asset building involving skills and knowledge acquired through formal profession training*
- *To provide and focus on exchange of views and ideas in the context of application of knowledge and expertise acquired during formal education..*
- *To Expose the Youths and educate them on the concept of grass Root level Developments and its importance and advantages to the People. To Educate the youths with the spirit of Self less service to solve problems and fight social evils that are confronting the society. To sensitize and educate the students and educate them the means of achieving social Harmony and peaceful co-existence with each other in unity. To encourage the youths to build and cultivate better attitudes Disciplines and learning to restore a peaceful society.*

- To develop the spirit of adventure, risk taking team work the capacity ready and vital response to challenging situation.
- To stimulate action for development and empowerment of adolescent particularly from the rural area and economically and socially neglected/backward section of society.
- To provide adolescent climate of positive stimulation and congenial environment so that they can grow up a healthy and responsible member of the society.
- To sensitize the stakeholder, I,e parents, teacher, Government functionaries community and as well as the adolescent themselves, about the needs problem and promise of the latter through sustained awareness building and advocacy.
- To provide career information and guidance to both in-school and out of school adolescent and youth and to help them in finding job/employment to become economically productive and socially responsible citizen.

B4. Project Area:

(Ref para 5.3 (i) of the common guidelines of the scheme)

<i>Sl No</i>	<i>Name of the State</i>	<i>Name of the District</i>	<i>Name of the Blocks to be covered under project</i>
<i>1</i>	<i>Nagaland</i>	<i>Kohima</i>	<i>Nerima, Botsa, Tseminue (Residential Camp)</i>

- The proposed project is targeted to cover 3 Block of Kohima District, the list of Block is cited above. The target group of beneficiaries are Schedule tribe youth between age group 10 to 19 adolescent. The Society and its alliances survive in these three blocks and found more than 55,000 (Fifty Five Thousand) below 19 Years are still farming in the field with there parent. Due to financial crises. So the society decided to provide them this support with the help of your Ministry.

B5. Project Period: 11th Nov to 10th Mar 2013 (Residential Camp)

(Ref para 5.3 (ii) of the common of the scheme):

- The Duration of the scheme shall be for Four Month in Residential Camp 11th Nov to 10th Mar 2013 (Four Month)

B6. Project Components:

(Ref para 4.1 of the common guidelines of the scheme as well as Annexes. Detail justification on the need assessment of proposed component for the project area a should be brought out clearly.

The impact of the component from national perspective should be highlighted)

<i>Sl. No</i>	<i>Name of the Programme Area proposed in the project</i>	<i>Name of the programme component (s) proposed in the project</i>	<i>No of beneficiaries to be covered under each component</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>1</i>	<i>Residential Camp (Adolescent) Organized at Conferences Hall of the Association</i>	<i>Second Chance Camp</i>	<i>100</i>

Note: The number of row in col (1) and (2) would depend on the number of programme area proposed in the project. Similarly more rows may be added/deleted in col (3) and (4) if more/less components are proposed under each programme area.

JUSTIFICATION OF THE PROPOSAL:-

- *The main of our Association is to serve the whole society, and promote piety, compassion understanding and higher religious, moral spiritual value to create by bringing the sense of brotherhood, co-operation harmony, love and affection in society and country and to promote the spirit of , Unity in Diversity, one God one family by treating all Indians as brothers and sisters.*
- *The Association is prepared and committed to take the lead to train our youths in right and non-violent path by providing leadership and personality Development training,*
- *Youths of the nation is main reservoir of idealism and dedication as upon it depends the future for the country. In our country there is wide spread of frustration particularly among the tribal youths and instead of become a positive force in nation building, they are getting increasingly alienated and resentful by involving themselves in extremism and terrorism, drug addiction and other illegal activities. For this sorry state of affairs youths are not to blamed entirely. They have many problem of socio-economic and political nature unless due attention is paid to them the future of the country may be dark and many extremist may grow up without aim and objectives only for the survival of themselves.*
- *Youths are getting distressed with compound detrimental situation. Then the questions arise as to who harvested such situation that has confused and disturbed the minds of the young people? How can our society harvest peace & serenity respect and reverence, brotherhood and harmony? There are so many inequalities, separatism, disunity, rampant corruptions and favoritism, and who holds the blame?*
- *We can distinguish that there are two kinds of terrorism in our India to-day One is the Intruder Terrorism and the other is the self-made Terrorism. The intruder terrorism is intruded from outside India and the self made terrorism is the consequence of unpatriotic action of a citizen.*
- *Nevertheless, the intruder terrorism can be resisted or even be wiped out as India is capable of doing this. Whereas the self-made terrorism could only be solved through justice and transparency in all levels of governmental machineries by clearing out our own dirt in the same way we clean our respected home from filth and dust.*
- *Above all, the solution to the problem of terrorism is Nationalist solution. We can combat corruption and terrorism by resurgence of the Nationalism. To eliminate or root out the effect, we must first eliminate of root out the cause. Only a resolute Nationalism is the only hope for rooting out the corruptions and terrorism? Because Nationalism is not just an empty word full of poignant demand of speech. It is the expression of reality that we have a country of our own.*
- *Only an absolute determined effort to set out patriotic direction for our national life finally free us of all the rampant corruption and the self made terror campaign or disintegration.*
- *Now the time urges upon all right thinking individuals and dedicated leaders of our nation to commit their leadership for the eradication of the deteriorating factors like Terrorism, Anti-national activities, religious fanaticism, economic disparity, discriminations, threats and opinion of the isolated view of the state.*
- *As we know, the adolescents of today are the leaders of India tomorrow. The adolescent are the cream of the society. A promising and potential adolescent with noble ideas and qualified will be able to provide dynamic leadership to India in near future, India need*

properly educated and trained with noble ideas and clear vision for the progress of the society to steer the ship of the nation. Surely, adolescents with the best leadership. Whereas half hazard educated or illiterate youth will not be able to lead the nation these group of people may misguide the people or destroy the nation.

- *Adolescents also have enormous energies and potentialities, zeal and capable to undertake any work either innovative, reformative or destruction. Adolescents have imaginative power, vision, perception and generate various ideas both practicable and impracticable for the society. If not guided properly adolescents may be misled by even dangerous philosophies and doctrines which may not be fitted to our society, political structure and religious and social set up of the country. Adolescents may venture to revolutionized the*
- *Realization of the need to invest in development and empowerment led the planning Commission to set up a working Group in the context preparation for the Tenth Five Year Plan. The report of the working group (June 2001) has been accepted by the Planning Commission. The report provides the boards policy and strategic framework within which following activities has been formulated.*

SECOND CHANCE CAMP/RESIDENTIAL CAMP

Residential Camps have an important role to play in education and development of adolescent. There are a number of age specific physical psychological and emotional needs which require effective dealing. General tendency in school, families and large society is to ignore them. Working on the issues of adolescent concern in a collective mode, these camps, of varying duration, can serve the learning needs of different group of adolescent includes:-

- *Those who are in school but do not find opportunities to discuss their concerns because of pressure to complete the curriculum;*
- *Those who have dropped out the school system and*
- *Those who have been excluded from systematic education*

How Association will mobilize the Activity

1. *Sharing experiences, skills and knowledge and appreciating what they do and do not know about the topic*
 2. *Development in Mutual understanding with the adolescents*
 3. *Imparting residential training programme for making them possible learning to be contextualized, grounded and designed as per the learner requirement*
 4. *To educated and aware the adolescent in (NBSE) & Vocational training in different event syllabus following aspects*
- *The syllabus of the Residential camp are as under:- Vocational Training, Development activities Education & HIV & AID The English syllabus are as under: Section-1 Literature, Sacratere; The man who asked question, on saying please, The selfish Giant, Twelve million Black voices; To daffodils; Hard ultin Daughter, Stopping by the woods on a snowy evening; The little Black Boy; Bad season; The Death trap; Section-2 (Reading); Tips to better Reading skill- (1) Instruction, (2) Drama; (3) Poem; (4) Essay; (5) Report; (6) Description; (7) Factual; (8) Fiction; (9) Biography; Section-3, Writing; (1) Letter Writing; (2) Formal Letters; (3) Writing short composition; (4) Composition Based on visual stimulus; (5) Parts of Speech' (6) Plurals; (7) Tenses; (8) Actives and Positive voice; (9) Punctuation. (Eng IX; The Kabuliwala*
 - *And the General Knowledge from the General Knowledge Book of India*

B7. Method of the selection of the project beneficiaries by PIA:

(Ref para 3 of the common guidelines of the scheme. Detail elaboration on the consent of the State/District/Local level youth organizations Officials for identification and participation of the targeted youth under the project needs to be furnished)

<i>Sl. No</i>	<i>Name of the District</i>	<i>Name of the Youth Organisation (YO) to be involved</i>	<i>No of beneficiaries from each YO</i>	<i>Consent of YO Obtained to be obtained</i>
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The society has surveyed the area with the help of the local youth committee student bodies, church youths and others and market the targeted youths. If the consent is received from the Government for the implementation of the project, the society and its allies will approach to the targeted youth in Adolescents Age group 10-19.

B8. Phasing of project Implementation:

11th Nov to 10th Mar 2013 (Residential Camp)

(Ref para 5.3 (iii) of the common guidelines of the scheme and in relation to the item B5 above Detail phasing of the project (month-wise from start to completion should be mention)

<i>Programme Phase</i>	<i>Month</i>	<i>Activities proposed during the month with dates/weeks</i>
<i>PREPARATORY PHASE</i>	<i>01-02 Days</i>	<i>Selection of Beneficiaries</i>
<i>ACTIVITY PHASE</i>	<i>Syllabus</i>	<i>Enclosed Day by Day Program</i>
	<i>03-100 Days</i>	<i>Detailed Scheduling Class Tropic</i>
<i>FOLLOW-UP PHASE</i>	<i>101-120</i>	<i>HIV & Aid Classes</i>

B9. Detail Module of Project Activities: Enclosed in Project Report

(This may include subjects, fields those will be covered under each activity. It may also include daily schedule for the proposed activity under the project)

SECOND CHANCE CAMP/RESIDENTIAL CAMP Time table are as under

• Time Table for Monday to Friday

<i>5.40 AM to 6.30 AM</i>	<i>Wash UP</i>
<i>6.35 AM to 7.00 AM</i>	<i>Tea & Snake</i>
<i>7.00 AM to 8.00 AM</i>	<i>PT & Yoga</i>
<i>8.00 AM to 8.30 AM</i>	<i>Bathing & Wash up</i>
<i>8.30 AM to 9.00 AM</i>	<i>Breakfast</i>
<i>9.00 AM to 9.30 AM</i>	<i>Assembly & Prayer</i>
<i>9.35 AM to 11.25 AM</i>	<i>Vocational Training</i>
<i>11.30AM to 12.15 Noon</i>	<i>Lunch Break</i>
<i>12.30PM to 1.25 PM</i>	<i>English</i>
<i>1.30 PM to 2.25 PM</i>	<i>Social Study</i>
<i>2.30 PM to 3.05 PM</i>	<i>Break</i>

3.10 PM to 4.00 PM	Health awareness & HIV class
4.00 PM to 4.25 PM	Tea Break
4.30 PM to 5.25 PM	Games & Sports
5.30 PM to 6.00 PM	Rest
6.05 PM to 6.45 PM	Group discussion
6.45 PM to 8.00 PM	Home work & Study
8.05 PM to 9.00 PM	Dinner
9.05 PM to 9.30 PM	Prayer
9.30 PM to 5.50 AM	Sleeping

• **Time Table for Saturday & Sunday**

6.40 AM to 7.30 AM	Wash up
7.45 AM to 8.30 AM	Tea
8.35 AM to 9.30 AM	PT & Yoga
9.35 AM to 10.00AM	Breakfast
10.10 AM to 11.30 AM	Church
11.35 AM to 12.00 AM	Bathing
12.10 AM to 12.40 Noon	Lunch
12.45 PM to 1.10 PM	Rest
1.15 PM to 3.30 PM	Vocational Training
3.30 PM to 4.00 PM	Tea
4.00 PM to 6.00 PM	Social Work
6.00 PM to 7.00 PM	Church & Prayer
7.05 PM to 9.00 PM	TV Prograne
9.05 PM to 9.40 PM	Dinner
9.45 PM to 10.00 PM	Prayer
10.10 PM to 6.45 AM	Sleeping

B10. How the activities will be implemented (separate from each activity):

(Elaborate how, where and who will be involved in executing the project activities. In case of two week life skill & vocational training under youth leadership and personality development programme, the training institute (TI) details where it will be organized needs to be mentioned)

Our Society will form a Project Implementation Committee and a core team will be developed each specialized and each will have their roles functions defined to ensure work process and planned

The following action will be facilitated:-

- *Sensitization & Orientation of youth and adolescents for personality development and systematic management for economic development.*
- *Establishing Linkages with different institutions and rapport building*
- *Periodical monitoring internal and external process to undermine project progress as well as to review from time to time when as found necessary*
- *Process documentation and reporting*

B11. Resources (infrastructure, finance & manpower) available with PIA.

(Bio-data of all personnel available and to be engaged from outside should be mentioned)

Infrastructure available on 31st March 2012

- *Office Furniture & Fixtures (Table-6, Chair-22,Almirah-2, Typewriter-1 , File Rack-2, Water filter-2*
- *Miscellanies Expenses (Computer-3,with Printer,)*
- *Land with Building and conferences hall*
- *Finance available as on 31st March 2012. An amount of Rs 3,96,559 is having in society fund*

Manpower available- *Our society is having 7 (Seven) Executive/Member 14 (fourteen) State Member, well educated and experienced and having 08 (Staff) & 20 (Twenty) Organized Committee Member. The project will be implemented under the supervision of the President & Secretary. They will be taken the decision on behalf of the society,*

B12. Resources (infrastructure, finance & manpower) to be mobilized by the PIA:
(Elaborate how, where and who all will be involved in the project activities)
Detailed Audited Account and Annual activities report is enclosed.

B13. Activities undertaken in the past experience of the PIA *(detail records to be enclosed separately With documentary proof):* **Enclosed in Annual Reports**
(The past experience should focus mainly the area proposed in the project. Other experience/ expertise should be mentioned only briefly):

Activities Undertaken in the past are shown as follow:-

- *National integration camp*
- *Adolescent Programme*
- *Rajiv Gandhi Memorial Championship*
- *Coaching & Training Programme*
- *Prize Money Championship*
- *Promotion of sports and games programme*
- *Seminars & Workshop Tribal affairs*
- *Selection Cum Coaching & Training Programme*

B14. Expected outcome of the project: to give the Knowledge in education

(The expected outcome should be with respect to the started objectives of the project. For Example a successful completion of national integration camp will means full achievement Of the out put, while the interaction with say 25 youth from north eastern region or jammu Kashmir will foster national integration, which will be the measurable outcome of the project)

The outcome can be briefly illustrated as:-

The East Zone Sports & Games Development Association to employ the integrated approach to improve the development and empowerment of the youths and adolescents in its area of operation by using multi thronged approach. The East Zone Sports & Games Development Association will empower develop the skills of youth and adolescents by awareness and motivating them for developing their self reliance.

- *Adolescent will be developed with life skill, core value, attitudes, Knowledge and skill and interpersonal relations, they will be self-esteemed and self-confident productive sufficient.*
- *Their personality will be developed which will help themselves to become economically productive, healthy and socially responsible of the society.*
- *They will be very sensible and alert for better carrier and life.*

The results hence obtained will be documented and will be submitted to the Ministry with the outcomes stated in the measurable term

B15. Indicator for project evaluation: Syllabus of Vocational Training & NBSE

(The PIA needs to mention at least two verifiable indicators with respect to the project objectives at B3 above)

- *A team is formed to check the proper implementation of the project.*
- *To sustain environment for development and empowerment of adolescents for better living skills and positive carrier guidances*

B16. Method of evaluation and follow-up by PIA:

(Elaborate how self-evaluation and follow up with targeted youth will be taken up by the PIA)

Institution method of evolution will be as follow:-

Follow-up by PIA

- *Data will be collected every month in systematically in designed formats and will be compiled and analyzed quarterly.*
- *Completion of activities will be measured in term of activities planned along with inputs such as material, finance and human resources*
- *Finance will be monitored through audited statement, trial balance etc.*
- *Staff will be monitored in terms of timely completion of assignment, duties effectively and efficiently.*
- *Result both quantitative and qualitative will be monitored by collecting data.*
- *Each month evaluation of the progress of the project will be done. One end line evaluation of the project will be carried out to measure the achievements.*

B17. Any other information: If required will be provided.

B18. Total estimated cost of the project:

(detail estimate to be enclosed separately): 13,68,000/00

B19. PIA, s Own contribution (detail in kind or cash to be mentioned): NIL

B20. Total amount of central financial assistance sought: ...13,68,000/00

(Signature of the Applicant)

Budget of Financial Assistance for Second Chance Camp

Estimate of details in regard to Residential Camp (150 Participants) 4 Months

S.No.	Items of Expenditure for 150 Participants	Estimate of Monthly expenses.	Estimate of Expenditure in 4 months.
1.	Loading & Boarding of participants		
	(a) Cost of Board @ Rs.35/-per participant per day Rs.5250 /- Per month for one person.	1,57,500	6,30,000.00
	(b) Cost of loading Calculated @ Rs.115/-per participant per month.	17,250	69,000.00
2.	<u>Other expenses</u>		
	(a) Teachers		
	-Salary of Teachers-15 Teachers @ Rs.5,000 /-per month.	75,000.00	3,00,000.00
	-Travel of Teachers-15 teachers @ Rs.200/-per month (Teachers are allowed to go home once a month).	3,000.00	12,000.00
	-Loading & Boarding of teachers -15 teachers @ Rs.40/-per teacher in a month.	18,000.00	72,000.00
	(b) Support Staff		
	Chowkidar @ Rs.2,500/-per month .x 3 Nos	7,500.00	30,000.00
	Part-time sweeper @ Rs.1,000/-per month. 1000 X 3 Nos	3,000.00	12,000.00
	(c) Resource Persons		
	-Honorarium to resources persons.	4,500.00	18,000.00
	-Travel of resource persons.	3,000.00	12,000.00
	(d) Teaching-learning materials.	24,000.00	96,000.00
	(e) Stationery and consumables	10,500.00	42,000.00
	(f) Photography	1500	6,000.00
	(g) Parents meetings (Travel and one meal during each visit).	3,000.00 (one meeting)	12,000.00
	(i) Medical attendance.	6,000.00	24,000.00
	(j) Fax, telephone and postage.	2,250.00	9,000.00
	(k) Miscellaneous.	6,000.00	24,000.00
	Total	3,42,000/00	13,68,000/00

(Thirteen Lakhs Sixty Eight Thousand)Only.

[Rajesh Singh]
President & Director

OFFICE OF THE EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION

Regd NO-H/RS-376, Dated-03-12-1999

Post Box No-629, H.P.O, Kohima, Nagaland

Unique ID No-NL/2010/0031127

E-mail-Id edevelopmentassociation@yahoo.com

Web address. <http://www.ezsgda.com>

Ref.No.EZSGDA/CSS-04/12

Dated 31/07/2012

Name : East Zone Sports & Games Development Association

Area of Operation : North/East

To Whom : For Rural & Urban People

Address : Post Box No-629, Chandmari Kohima, Kohima Nagaland.

Governing Body.

The management of the affairs of the society is entrusted in accordance with the rules And regulation of the society to the governing body of the society. The names occupation, address and designations of the Governing Body is as follows.

Sl No	Name	Address	Designation	Occupation
1	RAJESH SINGH	POST BOX NO-629 KOHIMA	President	Business
2	K.S. Ngullie	BUIVA COLONY KOHIMA	V/President	Business
3	Um Bahadur Gurung	MIDDLE CHANDMARI KOHIMA	Secretary	Service
4	Sandip Kulal	HOTEL JAPFU KOHIMA	Jt Secretary	Service
5	Ezekiel Solomon	P.R. Hill, Opp Mizo Church Kohima	Treasurer	Business
6	Tolas Tasa	POST BOX NO-629 KOHIMA	Member	Service
7	Ashok Ram	POST BOX NO-629 KOHIMA	Member	Business

[Rajesh Singh]
President & Director

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Ref No. EZSGDA/M-04/12

Dated 18/07/2012

RESOLUTION

Abstract of the minutes of Executive Committee (Governing Body) of **EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION** held at its Registered office. Middle Chandmari , Distt.-Kohima , Pin No.- 797001 (Nagaland) on 18th July 2012 at 2.30 pm.

Agenda.-1

SUBMISSION OF PROJECT FEASIBILITY REPORT FOR OBTAINING FINANCIAL ASSISTANCE FROM MINISTRY OF YOUTH AFFAIRS & SPORTS, SHASTRI BHAWAN, NEW DELHI- 110 001 UNDER THE SCHEME OF GRANTS-IN-AID TO VOLUNTARY ORGANIZATIONS/ NGOs FOR OPERATING RESIDENTIAL CAMP AT KOHIMA (NAGALAND)

Mr **Rajesh Singh President & Director** of the Association placed the meeting. Mr Rajesh Singh President explained before the meeting, the complete socio-economic, technical and financial feasibility for Residential Camp proposed to run at Middle Chandmari Kohima (Nagaland) with the assistance under the **Ministry of Youth Affairs & Sports**, Shastri Bhawan, New Delhi-110001. The President & Director further explained the Importance of the programme. The benefit of **feasibility aspect** was also considered by the meeting at length. The Project feasibility papers/documents were signed by the President & Director for the sake of identification and future reference. Thereafter the following resolutions were unanimously adopted:

"**RESOLVED FURTHER THAT, President & Director** be and is hereby authorized to accept **contribution and grant** for the **Aforesaid Project** and do all the necessary acts formalities in this regard." And the Executive asked the Treasurer to get the Audit account from the charter Account at the earliest.

Agenda-2

Further the executive council has agree to conduct the sports tournament in the month of December in two Event I,e Cricket & Badminton at Kohima Local ground & Indoor Stadium the Championship will conduct with the in charge of the Secretary of the Organization.

The meeting was over at 6.30pm with vote of thanks from the Secretary of the Organization.

(Rajesh Singh)
President & Director

CHECK LIST OF DOCUMENT TO BE ENCLOSED

Sl. No	Name of the document	Page reference (from
1	Income Tax PAN Number of the Applicant/Signatory	AAATE13635
2	Registration Certificate showing Validity (Attested Copy)	
3	Bye-Laws of the Organisation including amendments, if any, subsequent of the framing bye-laws	
4	Latest Composition of the Managing Committee/Executive body with contact number	
5	Bank account passbook copy showing that the account is operative from the last three years.	
6	Bond duly signed with witness detail (As per proforma at part-C)	
7	ECS Mandate Form (As per proforma at part-D)	
8	Annual Report of the last 3 Financial Year (FY) F.Y. 2009-2010 F.Y. 2010-2011 F.Y. 2011-2012.	
9	Balance Sheet for last 3 Financial Year (FY) F.Y. 2009-2010 F.Y. 2010-2011 F.Y. 2011-2012.	
10	Audited Statements of Account for last 3 Financial Year. F.Y. 2009-2010 F.Y. 2010-2011 F.Y. 2011-2012.	
11	Copy of Utilization Certificate in respect of previous grants from the Ministry of Youth affairs & Sports	
12	Other documents, 1. Meeting Minutes (Specify, if any) 2. (State Level Recommended) 3. Black List	

Signature of the Applicant

OFFICE OF THE
EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION

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Ref.No.EZSGDA/CSS-04/12

Dated.31/07/2012

FROM OF QUITTANCE FOR GRANT-IN-AID

Received a sum of Rs.....(Rupees.....

.....by cash/cheque/Demand Draft No.....

Dated.....from the Under Secretary to the Government of India (Grant

-In - Aid), Ministry of Youth Affairs and Sports vide letter No

Dated..... Drawn vide Bill No.....

Revenue Stamp

(Signature of the Grantee)

Date

Designation.....

Office Seal.....

(PART-E RECOMMENDATION FOR SLOs)

The Project Proposal of EAST ZONE SPORTS & GAMES DEVELOPMENT ASSOCIATION

POST BOX NO-629 CHANDMARI, KOHIMA, NAGALAND

recommended for approval of the Government of India, Ministry of Youth Affairs &

Sports for the Financial Year 2012-2013

As under NPYAD

- (i) The proposal has been duly appraised by the State/UT Government and accorded priority no. againstprojects allotted to the State/UT.
- (ii) The Project Implementing Agency has the required infrastructure, financial capability and manpower for conducting the programmes in the project.

(Signature of the Recommending Authority)

Full Name.

Designation.

Office seal

OFFICE OF THE
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Ref.No.EZSGDA/CSS-04/12

Dated. 31/07/2012

To,

MR. H.M KUNDLIA
The Under Secretary, (NPYAD)
Ministry of Youth Affairs & Sports,
Shastri Bhawan, Govt. of India.
New Delhi-011

Through: Submission one copy to State Government for Recommended

**Sub: Submission of Project proposal Hard Copy Vide No-UG/107/1667/DOYA
580/7110 ezsgda Nagaland**

Sir,

The undersigned is honored to submit here with a project proposal on behalf of the East Zone Sports & Games Development Association. The necessary documentation along with Registration Certificate, forwarding from the State Level Screening Committee Govt of Nagaland, Balance Sheet of the Society, Annual Report, Meeting Resolution and memorandum of the Association are enclosed herewith.

That Sir, We are here with submitting a project proposal under the scheme National Program for Youth & Adolescent Development of Residential Camp for 150 Youths for Four Month, through this Camp we shall provide them Vocational Training and other Developmental Activities, such as sports Culture, Eco-Development Helping each other to strengthen the activities in the most constructive manner, it is necessary to conduct Second Chance Camp.

Therefore, the Society request your esteem department to kindly grant financial Assistance so as to materialize the said programme.

Your early action in this regard will be highly appreciated.

Yours Faithfully

(Rajesh Singh)
President & Director